

Maynard Public Schools
FY 09 Budget Presentation
May 19, 2008

Year	Budget	\$ Difference	% Difference
FY02	\$11,024,267		
FY03	\$11,140,267	\$116,000	1.05%
FY04	\$11,625,219	\$484,952	4.35%
FY05	\$11,759,991	\$134,772	1.16%
FY06	\$11,759,991	\$ 0	0.00%
FY07	\$12,129,770	\$369,779	3.14%
FY08	\$12,710,270	\$580,500	4.79%
FY09	\$13,395,635	\$685,365	5.39%

Comparative FY02-07 Statewide data:

<http://www.doe.mass.edu/research/reports/research.html>;

go to "data on Fiscal Conditions" Maynard, 'local contributions'

State average 24%; Maynard's 10%

Changes FY 08 > 09

- Expenses \$56,000
 - Instructional supplies; pre-school
- ABA Specialist \$28,000
 - Increase in students
- GM 3rd Grade Teacher \$45,000
 - Maintain class size at @ 22/1
- Connections Staffing \$50,000
 - Cost avoidance; better serves students

FY 09 Budget Summary

- No increase in fees.
- Maintain class sizes.
- First instructional supply addition in 6 years.
- Contract negotiations continuing with Teachers
- Students continue to enjoy success:
 - Academics & Extra-curricular activities.

This presentation and expense & salary line item detail can be found at:
<http://www.maynardschools.org/reports.html>